

Detailed Reductions and Adjustments
FROM 2004-2005 GOVERNOR'S BUDGET
Fiscal Year 2003-04 Estimated Budget - Support and Local Assistance

Title	Subtotals	Total Reductions/Adjustments	Program	Element
FY 03-04 Budget Act - 157/03	\$276,965,000			
Budget Act Adjustment	(\$34,000)			
GC 12439		(\$34,000)	30	20
FY 03-04 Revised Budget Act	\$276,931,000			
Mandated Cuts	(\$7,332,000)			
MLPA - BL 03-23 - Sect 4.10		(\$800,000)	20	10
Temp Help - BL 03-23 - Sect 4.10		(\$821,000)	various	various
Overtime - BL 03-23 - Sect 4.10		(\$231,000)	various	various
Perm and PI Positions - BL 03-23 - Sect 4.10		(\$3,258,000)	various	10
Timber Harvest Plan - BL 03-23 - Sect 4.10		(\$425,000)	20	various
Resource Assessment - BL 03-23 - Sect 4.10		(\$1,100,000)	20	various
OE & E - BL 03-23 - Sect 4.10		(\$543,000)	various	various
Additional Vacant Position Reduction - 6/30/03		(\$154,000)	various	various
Miscellaneous Adjustments	\$8,482,000			
Leg. Claims		(\$4,000)	20	10
GF Shift - BL 03-23 - Sect 4.10		\$0	30	various
Empl Retirement Contrib - Sect 3.60 - BL 03-41		\$7,137,000	various	various
Salton Sea - BCP		\$686,000	20	10
Budget Rev. & Technical Adjustments		\$533,000	various	various
Free Fishing 3600-011-0001		\$17,000	25	10
Non-Budget Act Approp.		\$113,000	various	various
Net Authority	\$278,081,000			
DOF Requested Savings	(\$4,168,000)			
FGPF CY Only Savings		(\$4,000,000)	various	various
Vacant Position Savings - 6/30/03		(\$105,000)	various	various
GC 12439 Savings		(\$63,000)	20	20
FY 03-04 Adjusted Net Authority	\$273,913,000			
FY 03-04 Budget Act		\$276,965,000		
Total Reductions/Adjustments FY 03-04		(\$3,052,000)		
FY 03-04 Adjusted Net Authority		\$273,913,000		

Detailed Reductions and Adjustments
FROM 2004-2005 GOVERNOR'S BUDGET
Fiscal Year 2004-05 Proposed Budget - Support and Local Assistance

Title	Subtotals	Total Reductions/Adjustments	Program	Element
FY 03-04 Revised Budget Act - 157/03	\$276,931,000			
Baseline Adjustment	(\$63,000)	(\$63,000)	20	20
One-Time Adjstments	(\$3,475,000)			
Implement Fed Grants - BCP		(\$8,000)	30	10
Environ Enhancement Fund Authority - BCP		(\$700,000)	50	40
Cantara/Environ Restor for Poll Events - BCP		(\$47,000)	20	20
OSPR Chp 519/02 - BCP		(\$364,000)	50	40
Lead Abatement - BCP		(\$724,000)	various	various
Enhancement & Preservation of Land - Fin. Ltr.		(\$755,000)	30	10
Ballast Water Chp 849/99 - BCP		(\$877,000)	50	30
FY 2004-05 Baseline Budget	\$273,393,000			
Budget Letter Adjust	\$9,159,000			
Pro Rata - BL 03-38		\$1,730,000	various	various
SWCAP - BL 03-38		\$292,000	various	various
Empl Retirement Contrib - Sect 3.60 - BL 03-41		\$7,137,000	various	various
BCP's	\$2,472,000			
ELPF Reduction		(\$1,800,000)	20	10
Marine ISA - Chp 491/03		\$1,184,000	50	40
Comp Wetlands		\$606,000	30	10
Salton Sea		\$2,482,000	20	10
Mandated Cuts	(\$14,332,000)			
MLPA - BL 03-23 - Sect 4.10		(\$800,000)	20	10
Temp Help - BL 03-23 - Sect 4.10		(\$821,000)	various	various
Overtime - BL 03-23 - Sect 4.10		(\$231,000)	various	various
Perm and PI Positions - BL 03-23 - Sect 4.10		(\$3,258,000)	various	10
Timber Harvest Plan - BL 03-23 - Sect 4.10		(\$425,000)	20	various
Resource Assessment - BL 03-23 - Sect 4.10		(\$1,100,000)	20	various
OE & E - BL 03-23 - Sect 4.10		(\$543,000)	various	various
Bond Fund - Prop 40 Reduction		(\$7,000,000)	20	20
Vacant Position Reduction - 6/30/03		(\$154,000)	various	various
Miscellaneous Adjustments	\$453,000			
Budget Rev. & Technical Adjustments		\$0	20	various
One-Time Correction (Enh & Pres of Land)		\$54,000	30	10
OSPR Technical Adjustment		\$0	50	various
Sect 31.60 Correction		\$374,000	20	various
RWA Rounding		\$2,000	20	20
Free Fishing 3600-011-0001		\$17,000	25	10
Non-Budget Act Approp.		\$6,000	various	various
FY 04-05 Adjusted Net Authority	\$271,145,000			
FY 03-04 Revised Budget Act		\$276,931,000		
Total Reductions/Adjustments FY 03-04		(\$5,786,000)		
FY 04-05 Adjusted Net Authority		\$271,145,000		